

THE CORPORATION OF THE TOWNSHIP OF TUDOR AND CASHEL

April 18, 2016
Special Budget Meeting
Municipal Building

Reeve Donaldson called the special budget meeting of Council to Order at 8:00 a.m. on the above-noted date, with all members present with the exception of Councillor Clarke. No conflict of interest was declared. The meeting was opened with a minute of silence.

Staff Present: B. Crocker, Clerk-Treasurer
G. Hagerman, Roads Superintendent

The meeting began with a review of the Roads Department expenditure portion of the budget. Each item was reviewed on a line-by-line basis. Once completed, the Roads Superintendent left the meeting and council began with the review of the Administration Department followed by the Building Department, Community Centre, Waste Management, Fire and Other expenditures. Council then reviewed the revenues for each department. Once the review was completed, the Clerk provided council members with an overview of the tax rates. Council again reviewed the draft budget with further changes made. Council had to make some difficult decisions with the budget as it was noted that the policing portion of the budget had an increase of almost \$70,000.00 compared to the 2015 figures. After much deliberation, council completed the budget with an overall increase of 2.9734%. The overall residential tax rate for 2016 will be 0.0169489 once the by-law is adopted by council. This rate is a small decrease from the 2015 tax rate. Commercial and Industrial tax rates saw an increase as compared to the 2015 rates.

With no further items on the Agenda, the meeting was adjourned – Moved by Boyde Walker and Seconded by Noreen Reilly.

Adjourned: 1:15 p.m.

REEVE: WANDA DONALDSON

CLERK: BERNICE CROCKER