

CORPORATION OF THE TOWNSHIP OF TUDOR AND CASHEL

April 27, 2015

Special Budget Meeting

Municipal Building

Reeve Donaldson called the called special budget meeting of Council to Order at 8:00 a.m. on the above noted date, with all members present. No conflict of interest was declared. The meeting was opened with a minute of silence.

Staff Present: B. Crocker, Clerk-Treasurer
G. Hagerman, Roads Supt.

The meeting began with a review of the Roads Department expenditure portion of the budget. Each item was reviewed on a line-by-line basis. Once completed, the Roads Supt. then left and council began with a review of the Administration Dept. followed by the Building Dept., Community Centre, Waste Management, Fire and Other expenditures. Council then reviewed the revenues for each department. Once the review was completed, the Clerk provided council members with an overview of the tax rates. Council again reviewed the draft budget. With no further changes made by council, the Clerk printed the final 2015 budget and tax rates for council to review. An overall increase of 2.858% was approved by members of council. The overall residential tax rate for 2015 will be 0.01172539 once the by-law is adopted by council.

With no further items on the Agenda, the meeting was adjourned – Moved by Boyde Walker and Seconded by Irene Martin.

Adjourned: 11:50 a.m.

REEVE: WANDA DONALDSON

CLERK: BERNICE CROCKER