

THE CORPORATION OF THE TOWNSHIP OF TUDOR AND CASHEL

April 28, 2017  
Special Budget Meeting  
Municipal Building

Reeve Donaldson called the special budget meeting of Council to Order at 8:00 a.m. on the above-noted date, with all members present. No conflict of interest was declared. The meeting was opened with a minute of silence.

Staff Present: B. Crocker, Clerk-Treasurer  
G. Hagerman, Roads Superintendent

Council had been provided with the draft budget in advance of the meeting and a report had been provided by the Clerk outlining any issues or concerns with each portion of the budget.

The meeting began with a review of all the expenditures beginning with the Administration Department. Once completed, council members then reviewed expenses pertaining to the Roads Department, followed by the Building Department, Community Centre, Waste Management, Fire and Other expenditures. During each Department review, the Clerk briefly discussed the expenses and council had an opportunity to address any questions or concerns they had at the time. Council then reviewed the revenues for each department. Once the review was completed, the Clerk provided council members with an overview of the tax rates. Council again reviewed the draft budget with further changes made.

Council had to make some difficult decisions with the budget as it was noted that the policing portion of the budget had another substantial increase compared to the 2016 figures. After much deliberation, council completed the budget with an overall residential increase (which includes the County of Hastings and School Board rates) of 3.07%. The overall residential tax rate for 2017 will be 0.01205414 once the by-law is adopted by council.

The following resolution was adopted:

2017-113      MARTIN – WALKER

RESOLVED, THAT Council approves the draft budget , as submitted and directs the Clerk to prepare a By-law for presentation at the May 02<sup>nd</sup>, 2017 regular meeting of council.

With no further items on the Agenda, the meeting the following resolution was adopted:

2017-114      WALKER – CLARKE

RESOLVED, THAT Council adjourns the special meeting of April 28<sup>th</sup>, 2017, to meet again on May 02<sup>nd</sup>, 2017 or at the call of the Reeve.

Adjourned: 10:15 a.m.

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**REEVE: WANDA DONALDSON**

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**CLERK: BERNICE CROCKER**