

**PAGE 1 - MAY 2012 - FINAL**

**2012 BUDGET - EXPENDITURES**

<b>DEPARTMENT</b>	<b>2012 ESTIMATE</b>	<b>2011 ACTUAL</b>	<b>2011 ESTIMATE</b>
<b>ADMINISTRATION:</b>			
Council Honorarium/Mileage - 16-1110	\$ 36,000.00	\$ 30,243.93	\$ 40,000.00
Council Seminars/Training - 16-1131	\$ 5,500.00	4,192.11	\$ 5,500.00
Salaries - 16-1210	\$ 80,500.00	76,507.44	\$ 80,500.00
Benefits 16-1211	\$ 30,000.00	26,130.48	\$ 22,000.00
Health Tax - 16-1221	\$ 5,340.00	5,337.45	\$ 5,340.00
W.S.I.B. - 16-1222	\$ 8,000.00	7,345.68	\$ 8,000.00
Operating Expense - 16-1230	\$ 4,400.00	9,331.37	\$ 4,400.00
Mileage/Training/Membership - 16-1231	\$ 6,000.00	5,561.25	\$ 4,500.00
Phone - 16-1232	\$ 3,500.00	3,172.56	\$ 3,000.00
Materials/Supplies - 16-1240	\$ 9,000.00	8,694.48	\$ 8,000.00
Postage - 16-1241	\$ 3,800.00	3,466.08	\$ 3,000.00
Munisoft Support - 16-1245		-	
Legal/Tax Sales - 16-1250	\$ 7,500.00	49,613.97	\$ 7,500.00
Auditors - 16-1252	\$ 19,000.00	18,825.60	\$ 18,000.00
Insurance - 16-1253	\$ 40,100.00	39,297.08	\$ 38,650.00
Donations - 16-1255	\$ 1,000.00	748.59	\$ 1,000.00
Fin/Bank Charges - 16-1256	\$ 150.00	82.65	\$ 450.00
Reserves/Depreciation - 16-1260	\$ 10,000.00	5,323.27	\$ 10,000.00
Advertising - 16-1262	\$ 700.00	599.61	\$ 700.00
Election - 16-1410	\$ -	133.32	\$ -
General Government - 16-1500	\$ -	83.70	\$ -
New phone system	\$ -	4,085.97	\$ 4,000.00
		-	\$ -
		-	\$ -
	\$ -	-	\$ -
	\$ -	-	\$ -
	\$ -	-	\$ -
	\$ -	-	\$ -
<b>ADMIN TOTALS:</b>	<b>\$ 270,490.00</b>	<b>\$ 298,776.59</b>	<b>\$ 264,540.00</b>

**PAGE 2 - MAY 2012 - FINAL**

**2012 BUDGET - EXPENDITURES**

<b>DEPARTMENT</b>	<b>2012 ESTIMATE</b>	<b>2011 ACTUAL</b>	<b>2011 ESTIMATE</b>
<b>ROADS:</b>			
Civic Addressing - 16-3114	\$ 100.00	61.26	\$ 500.00
Legal - 16-3126	\$ 5,000.00	2,884.41	\$ -
Payroll - 16-3120	\$ 152,000.00	146,292.60	\$ 155,000.00
Advertising - 16-3152	\$ 300.00	153.53	\$ 300.00
Phone - 16-3132	\$ 1,400.00	1,285.78	\$ 1,300.00
Hydro - 16-3134	\$ 3,500.00	2,828.94	\$ 3,500.00
Auto Parts/Repairs - 16-3136	\$ 15,000.00	13,620.14	\$ 25,000.00
Materials and Supplies - 16-3140	\$ 16,000.00	14,844.17	\$ 16,000.00
Fuel - Gas - 16-3144	\$ 12,000.00	8,072.15	\$ 10,000.00
Fuel - Diesel - 16-3146	\$ 35,000.00	27,088.50	\$ 25,000.00
Furnace Oil/Repairs - 16-3148	\$ 18,000.00	15,500.07	\$ 12,500.00
Association Dues/Training - 16-3150	\$ 1,200.00	1,116.61	\$ 900.00
Brushing (Contractors) - 16-3160	\$ 10,000.00	5,000.00	\$ 5,000.00
Ditching - 16-3162	\$ 10,000.00	4,000.00	\$ 4,000.00
Sweeping/Cold Patch - 16-3166	\$ 2,500.00	2,499.98	\$ 2,500.00
Salt/Sand - 16-3176	\$ 20,000.00	16,876.86	\$ 20,000.00
Safety Devices/Signs/Guardrails - 16-3180	\$ 3,000.00	3,000.00	\$ 3,000.00
"Plate/Licence Renewal - 16-3187	\$ 3,750.00	3,724.00	\$ 4,000.00
Gravel Purchase/Crushing/Pit Regn. - 16-3190	\$ 21,000.00	20,782.08	\$ 20,000.00
Surface Treatment Engineering - 16-3195	\$ -	2,223.35	
Capital Reserve/Amortization - 16-3198	\$ 10,000.00	40,000.00	\$ 40,000.00
Blastings/Rock Removal - 16-3202	\$ -	5,000.00	\$ 5,000.00
Off Road Vehicle Repair - 16-3420	\$ 5,000.00	2,686.60	\$ 15,000.00
Miscellaneous - 16-3440	\$ 5,000.00	10,000.00	\$ 10,000.00
Township Garage Painting	\$ -	3,805.53	\$ 5,000.00
Purchase of used pick-up truck	\$ -	22,077.01	\$ 25,000.00
Two aluminum doors	\$ -	7,088.10	\$ 10,000.00
Insurance - 16-3154		554.00	
Surface Treatment-Weslemkoon Lake Road - 7 km	\$ 121,000.00		
Tandem Truck	\$ 200,000.00		
Culverts	\$ 10,000.00		
Cell Phones	\$ 680.00		
<b>ROADS TOTALS</b>	<b>\$ 681,430.00</b>	<b>\$ 383,065.67</b>	<b>\$ 418,500.00</b>

**PAGE 3 - MAY 2012 - FINAL**  
**2012 BUDGET - EXPENDITURES**  
**DEPARTMENT**

	<b>2012 ESTIMATE</b>	<b>2011 ACTUAL</b>	<b>2011 ESTIMATE</b>
<b>BUILDING:</b>			
Salaries - 16-2410	\$ 26,500.00	\$ 23,588.49	\$ 26,500.00
Operating Expenses/Mileage - 16-2430	\$ 5,000.00	3,045.00	\$ 10,000.00
Materials & Supplies - 16-2440	\$ 150.00	145.71	\$ 50.00
Training - 16-2460	\$ -	-	\$ 1,000.00
Legal - 16-2480	\$ -	-	\$ -
		-	-
		-	-
<b>BUILDING TOTALS</b>	<b>\$ 31,650.00</b>	<b>\$ 26,779.20</b>	<b>\$ 37,550.00</b>

	<b>2012 ESTIMATE</b>	<b>2011 ACTUAL</b>	<b>2011 ESTIMATE</b>
<b>COMMUNITY CENTRE:</b>			
Equipment Purchase - 16-7007	\$ 500.00	\$ 146.53	\$ 700.00
Community Centre Renovations	\$ 5,000.00	22,493.20	\$ 25,000.00
Wages/Cleaning - 16-7110	\$ 3,000.00	2,428.08	\$ 3,000.00
Cleaning Supplies - 16-7111	\$ 500.00	272.58	\$ 500.00
Fuel - 16-7115	\$ 8,700.00	8,241.06	\$ 7,000.00
Lawn Mowing - 16-7118	\$ 2,200.00	1,440.00	\$ 4,000.00
Hydro - 16-7160	\$ 7,000.00	5,424.09	\$ 7,000.00
Water Sampling - 16-7190	\$ 2,000.00	1,649.31	\$ 3,000.00
Building Maintenance - 16-7221	\$ 3,000.00	3,688.28	\$ 5,000.00
Pumping Station/Septic Tank	\$ -	2,035.20	\$ 2,200.00
		-	
<b>TOTALS:</b>	<b>\$ 31,900.00</b>	<b>\$ 47,818.33</b>	<b>\$ 57,400.00</b>

**PAGE 4 - MAY 2012 - FINAL**  
**2012 BUDGET-EXPENDITURES**  
**DEPARTMENT**

	<b>2012 ESTIMATE</b>	<b>2011 ACTUAL</b>	<b>2011 ESTIMATE</b>
<b>DUMP:</b>			
Consultants - 16-4110	\$ 32,000.00	\$ 20,684.36	\$ 40,000.00
Salaries - 16-4210	\$ 37,000.00	35,114.05	\$ 34,500.00
Freon Removal/Scrap - 16-4520	\$ -	-	\$ 1,000.00
Other/Clean up - 16-4530	\$ 4,000.00	1,274.77	\$ 3,000.00
Waste Site Cover - 16-4535	\$ 2,000.00	1,966.32	\$ 2,000.00
Post Closure of Sites - 16-4910	\$ 8,000.00	10,000.00	\$ 10,000.00
New Signs	\$ -	1,199.81	\$ 1,200.00
Cell Phones	\$ 675.00	-	
Compacting	\$ 3,000.00		
Training	\$ 800.00		
<b>DUMP TOTALS:</b>	<b>\$ 87,475.00</b>	<b>\$ 70,239.31</b>	<b>\$ 91,700.00</b>

	<b>2012 ESTIMATE</b>	<b>2011 ACTUAL</b>	<b>2011 ESTIMATE</b>
<b>RECYCLING:</b>			
Hazardous Waste Days - 16-4540	\$ 1,000.00	\$ 506.36	\$ 1,000.00
Recycling - 16-4600	\$ 13,000.00	\$ 11,352.29	\$ 20,000.00
CIF - Blue Box Funding - 16-4610	\$ 2,500.00	\$ 2,463.45	
<b>RECYCLING TOTALS:</b>	<b>\$ 16,500.00</b>	<b>\$ 14,322.10</b>	<b>\$ 21,000.00</b>

	<b>2012 ESTIMATE</b>	<b>2011 ACTUAL</b>	<b>2011 ESTIMATE</b>
<b>FIRE:</b>			
Miscellaneous/Mutual Aid - 16-2123	\$ 1,600.00	\$ 1,534.16	\$ 1,500.00
Mun. Protection Area (bombers) - 16-2175	\$ 5,000.00	-	\$ 7,000.00
Limerick Standby - 16-2190	\$ 30,000.00	24,540.00	\$ 36,000.00
Madoc Standby - 16-2195	\$ 44,000.00	33,100.00	\$ 18,000.00
Public Ed./Annual Comp. - 16-2198	\$ 1,000.00	752.87	\$ 1,000.00
<b>FIRE TOTALS:</b>	<b>\$ 81,600.00</b>	<b>\$ 59,927.03</b>	<b>\$ 63,500.00</b>

**PAGE 5 - MAY 2012 - FINAL**  
**2012 BUDGET-EXPENDITURES**  
**DEPARTMENT**

	<b>2012 ESTIMATE</b>	<b>2011 ACTUAL</b>	<b>2011 ESTIMATE</b>
<b>OTHER:</b>			
Animal Control - 16-2530	\$ 3,500.00	\$ 2,532.60	\$ 3,500.00
Emergency Measures -16-2610	\$ 4,000.00	\$ 3,742.14	\$ 5,000.00
Emergency Generator - 16-2640	\$ 1,200.00	\$ 852.06	\$ 2,000.00
Tri-Area Medical - 16-4900	\$ 8,000.00	\$ 7,969.46	\$ 6,200.00
Cleaning Nurses Station - 16-5000	\$ 750.00	\$ 662.40	\$ 750.00
Policing (include CPAC) - 16-8110	\$ 126,000.00	\$ 119,737.26	\$ 124,000.00
Recreation Committee - 16-8120	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Cemetery Board - 16-8130	\$ 3,800.00	\$ 3,850.00	\$ 3,850.00
Library - 16-8140	\$ 1,500.00	\$ 8,298.63	\$ 1,500.00
Beach/Health Facility - 16-8150	\$ 2,000.00	\$ 3,760.90	\$ 6,000.00
Crowe Valley/Quinte Conservation - 16-8185	\$ 15,000.00	\$ 13,310.25	\$ 13,350.00
Conservation Authority Rep. Pay - 16-8186	\$ -	\$ 100.86	\$ -
Health and Safety - 16-8200	\$ 2,200.00	\$ 223.71	\$ 1,000.00
Receiver General - 16-8230	\$ 94,000.00	\$ 85,913.35	\$ 130,000.00
Healthy Communities - 16-8225	\$ 20,000.00	\$ 9,033.32	
Sustainability - 16-8220	\$ 9,000.00	\$ 8,727.66	\$ 15,000.00
125 Anniversary Celebration - 16-8280	\$ -	\$ 1,754.47	\$ 2,000.00
Accessibility Regulations	\$ 10,000.00		
Hospital Campaign	\$ 1,000.00		
Chamber of Commerce	\$ 100.00		
<b>OTHER TOTALS:</b>	<b>\$ 304,050.00</b>	<b>\$ 272,469.07</b>	<b>\$ 316,150.00</b>

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<b>TOTAL EXPENDITURES</b>	<b>2012 ESTIMATE</b>	<b>2011 ACTUAL</b>	<b>2011 ESTIMATE</b>
<b>DEPARTMENT:</b>			
<b>ADMINISTRATION</b>	\$ 270,490.00	\$ 298,776.59	\$ 264,540.00
<b>ROADS</b>	681,430.00	383,065.67	418,500.00
<b>BUILDING (includes Septic)</b>	31,650.00	26,779.20	37,550.00
<b>COMMUNITY CENTRE</b>	31,900.00	47,818.33	57,400.00
<b>DISPOSAL</b>	87,475.00	70,239.31	91,700.00
<b>RECYCLING</b>	16,500.00	14,322.10	21,000.00
<b>FIRE</b>	81,600.00	59,927.03	63,500.00
<b>OTHER DEPARTMENTS</b>	304,050.00	272,469.07	316,150.00
<b>OVERALL TOTAL EXPENDITURE BUDGET:</b>	<b>\$ 1,505,095.00</b>	<b>\$ 1,173,397.30</b>	<b>\$ 1,270,340.00</b>

Note: Positive Overall Budget Variances At  
Year End Go Into Next Year Reserve For  
Working Fund to Offset Overall Taxation

**PAGE 7 - MAY 2012 - FINAL**

**2012 BUDGET - REVENUES**

**DEPARTMENT**

**2012  
ESTIMATE**

**2011  
ACTUAL**

**2011  
ESTIMATE**

**ADMINISTRATION:**

Grants/OMPF - 15-3133	\$ 318,000.00	\$ 357,800.00	\$ 357,800.00
PIL/GIL/Misc. Gov - 14-1210	\$ 8,000.00	10,132.28	\$ 5,000.00
Tax Certificates - 15-3121	\$ 800.00	1,295.00	\$ 400.00
Dog Tag Fees - 15-8100	\$ 100.00	170.00	\$ 100.00
General Misc. - 15-3120	\$ 100.00	9,143.69	\$ 100.00
Tax Sales - 15-3135	\$ 4,500.00	50,460.63	\$ 4,500.00
Healthy Communities Fund - from Reserve	\$ -	48,800.00	\$ -
From 2011 Health Communities Reserve	\$ 20,000.00		
<b>ADMINISTRATION TOTALS:</b>	<b>\$ 351,500.00</b>	<b>\$ 477,801.60</b>	<b>\$ 367,900.00</b>

**ROADS:**

**2012  
ESTIMATE**

**2011  
ACTUAL**

**2011  
ESTIMATE**

Road Receipts - 15-3310	\$ -	7,014.00	
Gas Tax Funds - 15-4111	\$ 62,761.00	-	
Unspent MIII 15-5110			
BCF Unspent 15-5100	\$ -	73,678.90	\$ 20,000.00
Seasonal Roads Reserve from 2010 (Miscellaneous)	\$ -	5,000.00	\$ 5,000.00
Twp Garage Painting Reserve from 2010	\$ -	5,000.00	\$ 5,000.00
Transfer from Reserves for truck purchase	\$ 200,000.00		\$ -
	<b>\$ 262,761.00</b>	<b>\$ 90,692.90</b>	<b>\$ 30,000.00</b>

**BUILDING:**

**2012  
ESTIMATE**

**2011  
ACTUAL**

**2011  
ESTIMATE**

Building Permits - 15-3510	\$ 8,000.00	12,388.00	\$ 8,000.00
Septic Permits - 15-3520	\$ 1,200.00	6,008.60	\$ 800.00

**BUILDING TOTALS:**

**\$ 9,200.00**

**\$ 18,396.60**

**\$ 8,800.00**

**COMMUNITY CENTRE:**

**2012  
ESTIMATE**

**2011  
ACTUAL**

**2011  
ESTIMATE**

Rent - 15-3721	\$ 3,000.00	\$ 5,696.16	\$ 3,000.00
Cleaning - 16-7222	\$ 1,050.00	1,012.02	\$ -

**COMMUNITY CENTRE TOTALS:**

**\$ 4,050.00**

**\$ 6,708.18**

**\$ 3,000.00**

**PAGE 8 - MAY 2012 - FINAL**  
**2012 BUDGET - REVENUES**  
**DEPARTMENT**

	<b>2012 ESTIMATE</b>	<b>2011 ACTUAL</b>	<b>2011 ESTIMATE</b>
<b>DISPOSAL:</b>			
Dumping Fees 15-3450	\$ 4,000.00	\$ 7,473.05	\$ 2,000.00
Scrap Metal	\$ 1,000.00	2,639.35	
CIF - Promotion & Education	\$ -	4,000.00	
CIF Transfer from 2011 Reserves	\$ 1,536.44		
Ontario Tire Stewardship	\$ 900.00		
<b>DISPOSAL TOTALS:</b>	<b>\$ 7,436.44</b>	<b>\$ 14,112.40</b>	<b>\$ 2,000.00</b>

	<b>2012 ESTIMATE</b>	<b>2011 ACTUAL</b>	<b>2011 ESTIMATE</b>
<b>RECYCLING:</b>			
	\$ -	\$ -	\$ -
<b>RECYCLING TOTALS:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

	<b>2012 ESTIMATE</b>	<b>2011 ACTUAL</b>	<b>2011 ESTIMATE</b>
<b>FIRE:</b>			
	\$ -		\$ -
Donations/Misc. - 15-3210/3213	\$ -	\$ 48.00	-
<b>FIRE TOTALS:</b>	<b>\$ -</b>	<b>\$ 48.00</b>	<b>\$ -</b>

	<b>2012 ESTIMATE</b>	<b>2011 ACTUAL</b>	<b>2011 ESTIMATE</b>
<b>OTHER:</b>			
Tax Pen/Interest - 14-2110	\$ 27,000.00	\$ 37,661.44	\$ 26,000.00
Planning/Zoning Fees - 15-3811	\$ -	50.00	\$ 50.00
Other Local Revenue - 15-3990	\$ -	490.00	
JEPP Grant for Training Exercise	\$ -	3,379.36	\$ 3,100.00
Sustainability reserve from 2010	\$ -	3,500.00	\$ 3,500.00
	\$ -	-	
	\$ -	-	
<b>OTHER TOTALS:</b>	<b>\$ 27,000.00</b>	<b>\$ 45,080.80</b>	<b>\$ 32,650.00</b>



**PAGE 9 - MAY 2012 - FINAL****TOTAL REVENUES:**

	<b>2012 ESTIMATE</b>	<b>2011 ACTUAL</b>	<b>2011 ESTIMATE</b>
<b>DEPARTMENT:</b>			
<b>ADMINISTRATION</b>	\$ 351,500.00	\$ 477,801.60	\$ 367,900.00
<b>ROADS</b>	262,761.00	90,692.90	30,000.00
<b>BUILDING (includes Septic)</b>	9,200.00	18,396.60	8,800.00
<b>COMMUNITY CENTRE</b>	4,050.00	6,708.18	3,000.00
<b>DISPOSAL</b>	7,436.44	14,112.40	2,000.00
<b>RECYCLING</b>	-	-	-
<b>FIRE</b>	-	48.00	-
<b>OTHER DEPARTMENTS</b>	27,000.00	45,080.80	32,650.00
<b>OVERALL TOTAL REVENUE BUDGET:</b>	<b>\$ 661,947.44</b>	<b>\$ 652,840.48</b>	<b>\$ 444,350.00</b>

**PAGE 10 - MAY 2012 - FINAL**

<b>TOWNSHIP OF TUDOR AND CASHEL 2012 BUDGET TO BE RAISED BY TAXES</b>	<b>ESTIMATED 2012 EXPENDITURES</b>	<b>ESTIMATED 2012 REVENUE</b>
<b>ADMINISTRATION</b>	\$ 270,490.00	\$ 351,500.00
<b>ROADS</b>	681,430.00	262,761.00
<b>BUILDING</b>	31,650.00	9,200.00
<b>COMMUNITY CENTRE</b>	31,900.00	4,050.00
<b>DISPOSAL</b>	87,475.00	7,436.44
<b>RECYCLING</b>	16,500.00	-
<b>FIRE</b>	81,600.00	-
<b>OTHER DEPARTMENTS</b>	304,050.00	27,000.00
<b>GRAND TOTALS</b>	<b>\$ 1,505,095.00</b>	<b>\$ 661,947.44</b>
<b>2012 ESTIMATED EXPENDITURES</b>	<b>\$ 1,505,095.00</b>	
<b>2012 ESTIMATED REVENUES</b>	<b>\$ 661,947.44</b>	
<b>DIFFERENCE TO BE RAISED BY TAXES</b>	<b>\$ 843,147.56</b>	
Compare to previous Year:		
To Be Raised in 2012:	\$ 843,147.56	
To Be Raised in 2011:	\$ 816,990.00	
Increase (decrease) in 2012 from 2011	\$ 26,157.56	
Increase over last year of:	<b>3.201698919</b>	

**Township of Tudor and Cashel  
Summary of Taxation - 2012 - FINAL**

Assessment Class	Township		County		Schools		Totals		
	Tax Rate	Tax Levy	Tax Rate	Tax Levy	Tax Rate	Tax Levy	Rates	Taxes	
<u>Residential Classes</u>									
Res/Farm EP	128,098,231	0.594200%	761,159.69	0.287900%	368,794.81	0.221000%	283,097.09	1.103100%	1,413,051.59
Res/Farm ES	11,305,340	0.594200%	67,176.33	0.287900%	32,548.07	0.221000%	24,984.80	1.103100%	124,709.21
Res/Farm NS		0.594200%	-	0.287900%	-	0.221000%	-	1.103100%	-
Res/Farm FP	3,906	0.594200%	23.21	0.287900%	11.25	0.221000%	8.63	1.103100%	43.09
Res/Farm FS	44,743	0.594200%	265.86	0.287900%	128.82	0.221000%	98.88	1.103100%	493.56
MF EP	4,508,920	0.148600%	6,700.26	0.072000%	3,246.42	0.055250%	2,491.18	0.275850%	12,437.86
MF ES	35,816	0.148600%	53.22	0.072000%	25.79	0.055250%	19.79	0.275850%	98.80
MF FP	853	0.148600%	1.27	0.072000%	0.61	0.055250%	0.47	0.275850%	2.35
MF FS	491	0.148600%	0.73	0.072000%	0.35	0.055250%	0.27	0.275850%	1.35
Farm EP	196,100	0.148600%	291.40	0.072000%	141.19	0.055250%	108.35	0.275850%	540.94
Farm ES	-	0.000000%	-	0.072000%	-	0.055250%	-	0.127250%	-
Farm NS	-	0.000000%	-	0.000000%	-	0.055250%	-	0.369600	-
<u>Non-Residential Classes</u>									
Commercial Full	1,032,800	0.653600%	6,750.38	0.316600%	3,269.84	0.961649%	9,931.91	1.931849%	19,952.14
Comm Vac/Exc	37,500	0.457500%	171.56	0.221600%	83.10	0.673154%	252.43	1.352254%	507.10
Comm Vac	-	0.457500%	-	0.231400%	-	0.673154%	-	1.362054%	-
Industrial Full	56,000	0.671000%	375.76	0.325000%	182.00	1.223123%	684.95	2.219123%	1,242.71
Ind Vac/Exc	35,000	0.436100%	152.64	0.211300%	73.96	0.795030%	278.26	1.442430%	504.85
Ind Vac		0.436100%	-	0.220600%	-	0.795030%	-	1.451730%	-
Pipeline		0.000000%	-	0.247000%	-	1.063084%	-	1.310084%	-
<b>Total Taxable</b>	<b>145,355,700</b>		<b>843,122.31</b>		<b>408,506.21</b>		<b>321,957.01</b>		<b>1,573,585.53</b>
<b>Total taxes by class</b>			<b>843,122.31</b>		<b>408,506.21</b>		<b>321,957.01</b>		<b>1,573,585.53</b>
<b>2011 Summary of Taxation</b>			<b>816,739.62</b>		<b>379,099.96</b>		<b>300,042.58</b>		<b>1,495,882.16</b>
<b>Increase (Decrease)</b>			<b>26,382.69</b>		<b>29,406.25</b>		<b>21,914.43</b>		<b>77,703.37</b>
<b>Overall Percentage</b>			<b>3.2302%</b>		<b>7.7569%</b>		<b>7.30%</b>		<b>5.1945%</b>

**Township of Tudor and Cashel  
Tax Rate Calculation  
For 2012 - FINAL**

Assessment Class	2012		Weighted	2011		% Inc (Dec)
	Assesment	Ratio		Assessment		
<b>Residential Classes</b>						
Res/Farm EP	128,098,231	1.0000	128,098,231	113,904,608		12.460%
Res/Farm ES	11,305,340	1.0000	11,305,340	9,864,303		14.610%
Res/Farm NS	-	1.0000	-			#DIV/0!
Res/Farm FP	3,906	1.0000	3,906	3,281		19.050%
Res/Farm FS	44,743	1.0000	44,743	37,754		18.510%
MF EP	4,508,920	0.2500	1,127,230	3,556,639		26.770%
MF ES	35,816	0.2500	8,954	684,600		-94.770%
MF FP	853	0.2500	213	32,662		-97.390%
MF FS	491	0.2500	123	18,722		-97.380%
Farm EP	196,100	0.2500	49,025	184,950		6.030%
Farm ES	-	0.2500	-			
<b>Non-Residential Classes</b>						
Commercial Full	1,032,800	1.1000	1,136,080	1,013,543		1.900%
Comm Vac/Exc	37,500	0.7700	28,875	35,875		4.530%
Comm Vac	-	0.7700	-			
Industrial Full	56,000	1.1292	63,235	53,294		5.080%
Ind/Vac/Exc	35,000	0.7340	25,689	33,456		4.620%
Ind/Vac		0.7340	-			
Pipeline						
<b>Total Taxable</b>	<b>145,355,700</b>		<b>141,891,644</b>	<b>129,423,687</b>		<b>12.310%</b>

Total To be Raised 843,148

Residential Tax Rate 0.594200%

Proof Assessment Class	Rate Calculated	Ratio	Class Rate	Assessment	Taxes
<b>Residential Classes</b>					
Res/Farm EP	0.594200%	1.0000	0.594200%	128,098,231	761,160
Res/Farm ES	0.594200%	1.0000	0.594200%	11,305,340	67,176
Res/Farm NS	0.594200%	1.0000	0.594200%	-	-
Res/Farm FP	0.594200%	1.0000	0.594200%	3,906	23
Res/Farm FS	0.594200%	1.0000	0.594200%	44,743	266
MF EP	0.594200%	0.2500	0.148600%	4,508,920	6,700
MF ES	0.594200%	0.2500	0.148600%	35,816	53
MF FP	0.594200%	0.2500	0.148600%	853	1
MF FS	0.594200%	0.2500	0.148600%	491	1
Farm EP	0.594200%	0.2500	0.148600%	196,100	291
Farm ES	0.594200%	0.2500	0.148600%	-	-
<b>Non-Residential Classes</b>					
Commercial Full	0.594200%	1.1000	0.653600%	1,032,800	6,750
Comm Vac/Exc	0.594200%	0.7700	0.457500%	37,500	172
Comm Vac	0.594200%	0.7700	0.457500%	-	-
Industrial Full	0.594200%	1.1292	0.671000%	56,000	376
Ind/Vac/Exc	0.594200%	0.7340	0.436100%	35,000	153
Ind/Vac	0.594200%	0.7340	0.436100%	-	-
Pipeline	0.594200%		0.000000%	-	-
<b>Total Taxable</b>				<b>145,355,700</b>	<b>843,122</b>