

**APPENDIX A - DETAILED LIST OF CAPITAL PROJECTS - 2018 to 2027**

Project Name	Asset ID	Asset Name	Location	Lifecycle Event Type	Total Cost (Incl.PST)	2018	2019	2020	2021	2022	2023	2024	2025
Road Section	INF4	Weslemkoon Lake Road from Sutton Rd: 492-1413: approx 4.5 km		Reconstruction, Hot Mix, Engir	\$ 1,486,700	\$ 1,486,700							
Road Section	INF4	Weslemkoon Lake Road from Hwy 62 to Sutton Rd		Hot Mix	\$ 2,000,000	\$ -					\$ 2,000,000		
Road Section	INF4	Weslemkoon Lake Road from 1413 to Egan Creek Rd Intersection		Hot Mix	\$ 2,000,000		\$ 2,000,000						\$ -
Road Section	INF4	Weslemkoon Lake Road from Egan Creek Rd to Mun. Boundary		Surface Treatment	\$ 500,000				\$ 500,000				
Road Section	INF4	Centre Millbridge Road & Old Hastings from 4 corners-S approx. 1 km		Single Surface Treatment	\$ 100,000	\$ -		\$ 100,000					
Road Section	INF4	Pineview Ridge 167-660 - 2 km		Single Surface Treatment	\$ 40,000			\$ 40,000					
Road Section	INF4	West Road & Old Hastings Rd to Dump approx. 1.5 km		Single Surface Treatment	\$ 150,000			\$ 150,000					
Road Section	INF4	Old Hastings Road - 2 km		Single Surface Treatment	\$ 200,000			\$ 200,000	\$ -				
Millbridge Bridge (2003)	INF5	Millbridge Bridge		Reconstruction	\$ 250,000	\$ -	\$ 250,000						
Glanmire Bridge	INF5	Glanmire Bridge		Reconstruction	\$ 200,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Vehicle: Half Ton Truck (2011)	V1 - New Purchase	2011 Half Ton Truck	593 Weslemkoon	Replaced	\$ 50,000				\$ 50,000				
Vehicle: 8 Ton Truck (2018)	V1 - New Purchase	2008 Tandem Plow and Wing	593 Weslemkoon	Replaced	\$ 280,000			\$ 280,000					
Vehicle: 8 Ton Tandem(2023)	V1 - New Purchase	2013 Tandem Plow and Wing	593 Weslemkoon	Replaced	\$ 280,000						\$ 280,000		
Vehicle: 8 ton tandem truck (2024)	V1 - New Purchase	2014 Tandem Plow and Wing	593 Weslemkoon	Replaced	\$ 280,000		\$ -					\$ 280,000	
Vehicle: 3/4 Ton Truck	V1 - New Purchase	2017-3/4 Ton Truck	593 Weslemkoon	Purchased	\$ -	\$ -							
Equipment: Tractor/Mower	M1 - New Purchase	Tractor/Mower	593 Weslemkoon	Purchased	\$ 50,000					\$ 50,000			
Equipment: Steamer for culverts	M1 - New purchase	Steamer	593 Weslemkoon	Replace	\$ 15,000			\$ 15,000					
Equipment: Generator	M1 - New Purchase	Generator	593 Weslemkoon	Purchased	\$ 15,000	\$ 15,000							
Gravel	inf 4 - 10 Yr Investment Plan	General Maintenance on all Roads		Regraveling	\$ 567,000	\$ 62,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 70,000	\$ 75,000	\$ 80,000	\$ 85,000
Culverts	INF6 - Replacement	314 Sutton Road (30'x12')		Replacement	\$ 365	\$ 365							
Culverts	INF6 - Replacement	South of Phillips Rd on Sutton Road (30'X12:)		New	\$ 365	\$ 365							
Culverts	INF6 - Replacement	676 South Steenburg Lake Road (40'X20")		Replacement	\$ 730	\$ 730							
Culverts	INF6 - Replacement	8502 Old Hastings Road (16"X30')		Replacement	\$ 548	\$ 548							
Culverts	INF6 - Replacement	8435 Old Hastings Road (16"X30')		Replacement	\$ 548	\$ 548							
Culverts	INF6 - Replacement	Culvert replacement	TBD	Replacement	\$ 100,000	\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Traffic Sign: S1 Road Signs- One Blade	INF8	Road Signs- One Blade	Location Descript	Reconstructed	\$ 1,500	\$ 500		\$ 500		\$ 500			
Traffic Sign: S2 Road Signs - Two Blade	INF8	Road Signs - Two Blade	Location Descript	Reconstructed	\$ 1,500	\$ 500		\$ 500		\$ 500			
Traffic Sign: S3 Speed Signs	INF8	Speed Signs	Location Descript	Reconstructed	\$ 1,000		\$ 500		\$ 500				
Traffic Sign: S4 Stop Signs	INF8	Stop Signs	Location Descript	Reconstructed	\$ 1,000		\$ 500		\$ 500				
Building: Sand Dome	B1 - New Purchase	Sand Dome	593 Weslemkoon	Purchased	\$ 300,000	\$ -						\$ 300,000	
Building: Misc. Renovations/Repairs - MUNICIPAL	B1 - New Purchase	Misc. Renovations/Repairs	371 Weslemkoon	Replacement	\$ 15,000								
Building: Misc. Renovations/Repairs - ROADS D	B1 - New Purchase	Misc. Renovations/Repairs	593 Weslemkoon	Replacement	\$ 47,500	\$ 12,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Equipment: Municipal Office	M1 - Replacement	Machinery, equipment, furniture		Replace	\$ 5,000		\$ 5,000						
Playground Equipment	M1 - Replacement	Municipal Grounds and Millbridge Grounds		Replace	\$ 20,000			\$ 10,000					\$ 10,000

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<b>Total (Incl. PST)</b>	<b>\$ 12,939,513</b>	<b>\$ 1,634,756</b>	<b>\$ 2,361,000</b>	<b>\$ 1,634,756</b>	<b>\$ 2,361,000</b>	<b>\$ 901,000</b>	<b>\$ 656,000</b>	<b>\$ 161,000</b>	<b>\$ 2,395,000</b>
<b>Total (Incl. Inflation)</b>	<b>\$ 13,198,303</b>	<b>\$ 1,667,451.53</b>	<b>\$ 2,408,220.00</b>	<b>\$ 1,667,452</b>	<b>\$ 2,408,220</b>	<b>\$ 919,020</b>	<b>\$ 669,120</b>	<b>\$ 164,220</b>	<b>\$ 2,442,900</b>

*Inflation @ 2% from 2018-2027*

**Note:**  
**Proposed Projects are based upon the 10 Year Investment Plan shared by the Township**  
**The projects above have MDW generated roads using trigger points**

2026	2027	Backlog	Township Project Plan Status	Township Planned Replacement Date	Comments
			Proposed	July 1, 2018	Being Completed July 2018
			Proposed	July 1, 2023	
\$ -	\$ -		Proposed	July 1, 2019	HIGHEST PRIORITY
			Proposed	July 1, 2021	
			Proposed	July 1, 2020	
			Proposed	July 1, 2020	
			Proposed	July 1, 2020	
			Proposed	July 1, 2020	
			Proposed	July 1, 2018	
\$ 25,000	\$ 25,000	\$ -	Proposed	January 1, 2018	Annually
			Proposed	January 1, 2021	
			Proposed	July 1, 2020	
			Proposed	July 1, 2023	
			Proposed	July 1, 2024	
	\$ 80,000		Proposed	July 1, 2018	
			Proposed	July 1, 2022	
			Proposed	July 1, 2020	
			Council Ap	January 1, 2018	Purchased
\$ 85,000	\$ 85,000		Proposed	July 1, 2018	Annually
			Council Ap	January 1, 2018	
			Council Ap	January 1, 2018	
			Council Ap	January 1, 2018	
			Council Ap	January 1, 2018	
\$ 10,000	\$ 10,000		Proposed	January 1, 2018	Annually
			Proposed	July 1, 2019	full replacement of signage over 6 year period
			Proposed	July 1, 2019	
			Proposed	July 1, 2019	
			Proposed	July 1, 2019	
			Proposed	January 1, 2018	
			Council Ap	July 1, 2018	
\$ 5,000	\$ 5,000		Proposed	January 1, 2018	Annually
			Proposed	July 1, 2019	
\$ 10,000	\$ 10,000		Proposed	July 1, 2020	



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\$ 700,000	\$ 135,000
\$ 714,000	\$ 137,700