

PAGE 1 - MAY 07, 2013 - FINAL
2013 BUDGET - EXPENDITURES

DEPARTMENT	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
ADMINISTRATION:			
Council Honorarium/Mileage - 16-1110	\$ 36,000.00	\$ 34,032.43	\$ 36,000.00
Council Seminars/Training - 16-1131	\$ 5,800.00	\$ 5,500.00	\$ 5,500.00
Salaries - 16-1210	\$ 111,000.00	\$ 81,756.56	\$ 80,500.00
Benefits 16-1211	\$ 40,000.00	\$ 31,393.50	\$ 30,000.00
Health Tax - 16-1221	\$ 6,250.00	\$ 6,409.68	\$ 5,340.00
W.S.I.B. - 16-1222	\$ 7,850.00	\$ 7,040.52	\$ 8,000.00
Operating Expense - 16-1230	\$ 10,600.00	\$ 4,151.15	\$ 4,400.00
Mileage/Training/Membership - 16-1231	\$ 7,500.00	\$ 6,890.24	\$ 6,000.00
Phone - 16-1232	\$ 4,000.00	\$ 3,609.52	\$ 3,500.00
Materials/Supplies - 16-1240	\$ 8,800.00	\$ 8,450.39	\$ 9,000.00
Postage - 16-1241	\$ 3,700.00	\$ 3,303.11	\$ 3,800.00
Legal/Tax Sales - 16-1250	\$ 7,500.00	\$ 10,043.16	\$ 7,500.00
Auditors - 16-1252	\$ 20,500.00	\$ 19,741.48	\$ 19,000.00
Insurance - 16-1253	\$ 41,600.00	\$ 40,354.16	\$ 40,100.00
Donations - 16-1255	\$ 1,000.00	\$ 771.42	\$ 1,000.00
Fin/Bank Charges - 16-1256	\$ 125.00	\$ 83.63	\$ 150.00
Reserves/Depreciation - 16-1260	\$ 10,000.00	\$ 5,549.12	\$ 10,000.00
Advertising - 16-1262	\$ 700.00	\$ 692.42	\$ 700.00
Election for 2014- 16-1410	\$ 3,000.00	\$ -	\$ -
New phone system	\$ -	-\$ 85.97	\$ -
Casual Labour	\$ -	\$ 633.15	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
ADMIN TOTALS:	\$ 325,925.00	\$ 270,319.67	\$ 270,490.00

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2013 BUDGET - EXPENDITURES

DEPARTMENT	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
ROADS:			
Civic Addressing - 16-3114	\$ 100.00	\$ 61.60	\$ 100.00
Legal - 16-3126	\$ 5,000.00	\$ 1,804.44	\$ 5,000.00
Payroll - 16-3120	\$ 213,000.00	\$ 142,029.32	\$ 152,000.00
Advertising - 16-3152	\$ 400.00	\$ 377.73	\$ 300.00
Phone - 16-3132	\$ 1,100.00	\$ 903.00	\$ 1,400.00
Hydro - 16-3134	\$ 3,200.00	\$ 2,857.95	\$ 3,500.00
Auto Parts/Repairs - 16-3136	\$ 15,000.00	\$ 11,883.78	\$ 15,000.00
Materials and Supplies - 16-3140	\$ 15,000.00	\$ 11,750.72	\$ 16,000.00
Fuel - Gas - 16-3144	\$ 11,000.00	\$ 8,323.74	\$ 12,000.00
Fuel - Diesel - 16-3146	\$ 31,000.00	\$ 27,875.05	\$ 35,000.00
Furnace Oil/Repairs - 16-3148	\$ 17,000.00	\$ 14,611.86	\$ 18,000.00
Association Dues/Training - 16-3150	\$ 2,500.00	\$ 2,122.60	\$ 1,200.00
Brushing (Contractors) - 16-3160	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Ditching - 16-3162	\$ 5,000.00	\$ 8,731.03	\$ 10,000.00
Sweeping/Cold Patch - 16-3166	\$ 2,500.00	\$ 1,246.56	\$ 2,500.00
Salt/Sand - 16-3176	\$ 15,000.00	\$ 9,320.66	\$ 20,000.00
Safety Devices/Signs/Guardrails - 16-3180	\$ 3,000.00	\$ 1,897.65	\$ 3,000.00
"Plate/Licence Renewal - 16-3187	\$ 5,000.00	\$ 4,894.00	\$ 3,750.00
Gravel Purchase/Crushing/Pit Regn. - 16-3190	\$ 21,000.00	\$ 18,791.12	\$ 21,000.00
Capital Reserve/Amortization - 16-3198	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Blastings/Rock Removal - 16-3202	\$ 5,000.00	\$ -	\$ -
Off Road Vehicle Repair - 16-3420	\$ 10,000.00	\$ 6,722.25	\$ 5,000.00
Miscellaneous - 16-3440	\$ 5,000.00	\$ 4,187.21	\$ 5,000.00
Receiver General	\$ 13,000.00	\$ -	\$ -
RRSP	\$ 2,600.00	\$ -	\$ -
Insurance - 16-3154	\$ -	\$ 770.00	\$ -
Surface Treatment-Weslemkoon Lake Road - 9 km	\$ 170,000.00	\$ 127,405.81	\$ 121,000.00
Tandem Truck	\$ -	\$ 201,546.30	\$ 200,000.00
Culverts	\$ 10,000.00	\$ -	\$ 10,000.00
Cell Phones	\$ 1,200.00	\$ 909.08	\$ 680.00
Calcium	\$ 3,500.00	\$ -	\$ -
Equipment Purchase/loan payment	\$ 10,620.00	\$ -	\$ -
ROADS TOTALS	\$ 616,720.00	\$ 631,023.46	\$ 681,430.00

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2013 BUDGET - EXPENDITURES

DEPARTMENT	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
BUILDING:			
Salaries - 16-2410	\$ 18,000.00	\$ 13,580.72	\$ 26,500.00
Operating Expenses/Mileage - 16-2430	\$ 1,500.00	\$ 2,385.75	\$ 5,000.00
Materials & Supplies - 16-2440	\$ 150.00	\$ 132.93	\$ 150.00
BUILDING TOTALS	\$ 19,650.00	\$ 16,099.40	\$ 31,650.00

	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
COMMUNITY CENTRE:			
Equipment Purchase - 16-7007	\$ 500.00	\$ 500.00	\$ 500.00
Community Centre Renovations	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Wages/Cleaning - 16-7110	\$ 3,000.00	\$ 2,415.70	\$ 3,000.00
Cleaning Supplies - 16-7111	\$ 700.00	\$ 624.73	\$ 500.00
Fuel - 16-7115	\$ 9,200.00	\$ 8,576.15	\$ 8,700.00
Lawn Mowing - 16-7118	\$ 2,200.00	\$ 1,460.00	\$ 2,200.00
Hydro - 16-7160	\$ 5,000.00	\$ 4,007.22	\$ 7,000.00
Water Sampling - 16-7190	\$ 1,800.00	\$ 1,414.06	\$ 2,000.00
Building Maintenance - 16-7221	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
		\$ -	\$ -
		\$ -	\$ -
TOTALS:	\$ 30,400.00	\$ 26,997.86	\$ 31,900.00

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2013 BUDGET - EXPENDITURES

DEPARTMENT	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
DUMP:			
Consultants/Waste Site Expansion - 16-4110	\$ 50,000.00	\$ 35,900.17	\$ 32,000.00
Salaries - 16-4210	\$ 33,000.00	\$ 38,745.12	\$ 37,000.00
Freon Removal/Scrap - 16-4520		\$ -	\$ -
Other/Clean up - 16-4530	\$ 4,000.00	\$ 4,060.72	\$ 4,000.00
Waste Site Cover - 16-4535	\$ 2,000.00	\$ -	\$ 2,000.00
Post Closure of Sites/Reserves - 16-4910	\$ 10,000.00	\$ 8,000.00	\$ 8,000.00
Cell Phones	\$ 1,000.00	\$ 628.21	\$ 675.00
Compacting	\$ 3,000.00	\$ 2,564.36	\$ 3,000.00
Training	\$ -	\$ 895.65	\$ 800.00
Receiver General	\$ 3,000.00		
Disposal Buildings Repair or Replace	\$ 5,000.00		
DUMP TOTALS:	\$ 111,000.00	\$ 90,794.23	\$ 87,475.00

	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
RECYCLING:			
Hazardous Waste Days - 16-4540	\$ 1,500.00	\$ 1,401.01	\$ 1,000.00
Recycling - 16-4600	\$ 13,000.00	\$ 10,465.72	\$ 13,000.00
CIF - Blue Box Funding - 16-4610	\$ 500.00	\$ 270.00	\$ 2,500.00

RECYCLING TOTALS: \$ 15,000.00 \$ 12,136.73 \$ 16,500.00

	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
FIRE:			
Miscellaneous/Mutual Aid - 16-2123	\$ 2,800.00	\$ 2,779.74	\$ 1,600.00
Mun. Protection Area/Misc. (bombers) - 16-2175	\$ 5,000.00	\$ -	\$ 5,000.00
Limerick Standby - 16-2190	\$ 33,000.00	\$ 28,350.00	\$ 30,000.00
Madoc Standby - 16-2195	\$ 33,000.00	\$ 28,490.00	\$ 44,000.00
Public Ed./Annual Comp. - 16-2198	\$ 1,200.00	\$ 1,062.08	\$ 1,000.00
Training	\$ 1,000.00		

FIRE TOTALS: \$ 76,000.00 \$ 60,681.82 \$ 81,600.00

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2013 BUDGET - EXPENDITURES

DEPARTMENT	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
OTHER:			
Animal Control - 16-2530	\$ 3,300.00	\$ 3,036.46	\$ 3,500.00
Emergency Measures -16-2610	\$ 3,500.00	\$ 3,859.62	\$ 4,000.00
Emergency Generator - 16-2640	\$ 1,200.00	\$ 1,117.76	\$ 1,200.00
Tri-Area Medical - 16-8115	\$ 9,500.00	\$ 8,989.08	\$ 8,000.00
Cleaning Nurses Station - 16-5000	\$ 750.00	\$ 667.87	\$ 750.00
Policing (include CPAC) - 16-8110	\$ 117,000.00	\$ 122,381.00	\$ 126,000.00
Recreation Committee - 16-8120	\$ 2,000.00	\$ 2,600.00	\$ 2,000.00
Cemetery Board - 16-8130	\$ 4,230.00	\$ 3,800.00	\$ 3,800.00
Library - 16-8140	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Beach/Health Facility - 16-8150	\$ 1,800.00	\$ 1,287.49	\$ 2,000.00
Crowe Valley/Quinte Conservation - 16-8185	\$ 15,000.00	\$ 13,992.13	\$ 15,000.00
Health and Safety - 16-8200	\$ -	\$ 2,181.45	\$ 2,200.00
Receiver General - 16-8230	\$ 13,500.00	\$ 95,434.28	\$ 94,000.00
Healthy Communities - 16-8225	\$ 20,685.00	\$ 19,081.68	\$ 20,000.00
Sustainability - 16-8220	\$ 10,000.00	\$ 5,404.96	\$ 9,000.00
Asset Management	\$ 20,568.95	\$ -	\$ -
Accessibility Regulations	\$ 50,000.00	\$ 1,171.25	\$ 10,000.00
Hospital Campaign	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Chamber of Commerce	\$ -	\$ 100.00	\$ 100.00
Green Energy Act	\$ 700.00	\$ -	\$ -
OTHER TOTALS:	\$ 276,233.95	\$ 287,605.03	\$ 304,050.00

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TOTAL EXPENDITURES	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
DEPARTMENT:			
ADMINISTRATION	\$ 325,925.00	\$ 270,319.67	\$ 270,490.00
ROADS	616,720.00	631,023.46	681,430.00
BUILDING (includes Septic)	19,650.00	16,099.40	31,650.00
COMMUNITY CENTRE	30,400.00	26,997.86	31,900.00
DISPOSAL	111,000.00	90,794.23	87,475.00
RECYCLING	15,000.00	12,136.73	16,500.00
FIRE	76,000.00	60,681.82	81,600.00
OTHER DEPARTMENTS	276,233.95	287,605.03	304,050.00
OVERALL TOTAL EXPENDITURE BUDGET:	\$ 1,470,928.95	\$ 1,395,658.20	\$ 1,505,095.00

Note: Positive Overall Budget Variances At
Year End Go Into Next Year Reserve For
Working Fund to Offset Overall Taxation

**PAGE 7 - MAY 07, 2013 - FINAL
2013 BUDGET - REVENUES**

DEPARTMENT	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
ADMINISTRATION:			
Grants/OMPF - 15-3133	\$ 315,500.00	\$ 318,000.00	\$ 318,000.00
PIL/GIL/Misc. Gov - 14-1210	\$ 8,000.00	\$ 9,249.42	\$ 8,000.00
Tax Certificates - 15-3121	\$ 800.00	\$ 1,100.00	\$ 800.00
Dog Tag Fees - 15-8100	\$ 110.00	\$ 156.00	\$ 100.00
General Misc. - 15-3120	\$ 100.00	\$ 5,227.34	\$ 100.00
Tax Sales - 15-3135	\$ 4,500.00	\$ 6,711.84	\$ 4,500.00
Bank Account Interest	\$ 6,000.00	\$ 8,044.52	\$ -
			\$ 912.60
ADMINISTRATION TOTALS:	\$ 335,010.00	\$ 348,489.12	\$ 332,412.60
ROADS:			
	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
Road Receipts - 15-3310	\$ 7,500.00	\$ 14,451.00	\$ 7,856.00
Gas Tax Funds - 15-4111	\$ 44,900.00	\$ 55,375.98	\$ 62,761.00
From 2012 Reserve for culverts	\$ 10,000.00	\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
	\$ 62,400.00	\$ 69,826.98	\$ 70,617.00
BUILDING:			
	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
Building Permits - 15-3510	\$ 9,000.00	\$ 19,295.40	\$ 8,000.00
Septic Permits - 15-3520	\$ 1,200.00	\$ 3,600.00	\$ 1,200.00
BUILDING TOTALS:	\$ 10,200.00	\$ 22,895.40	\$ 9,200.00
COMMUNITY CENTRE:			
	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
Rent - 15-3721	\$ 3,000.00	\$ 4,392.30	\$ 3,000.00
Cleaning - 16-7222	\$ 730.00	\$ 735.64	\$ 1,050.00
COMMUNITY CENTRE TOTALS:	\$ 3,730.00	\$ 5,127.94	\$ 4,050.00

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2013 BUDGET - REVENUES

DEPARTMENT	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
DISPOSAL:			
Dumping Fees 15-3450	\$ 3,500.00	\$ 3,540.00	\$ 4,000.00
Scrap Metal	\$ 950.00	\$ 966.24	\$ 1,000.00
CIF/Blue Box	\$ 1,000.00		\$ -
CIF Transfer from 2011 Reserves		\$ 712.10	\$ 1,536.44
	\$ -	\$ -	\$ -
DISPOSAL TOTALS:	\$ 5,450.00	\$ 5,218.34	\$ 6,536.44

	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
RECYCLING:			
Ontario Tire Stewardship	\$ 800.00	\$ 912.60	\$ 912.60
WDO Data Call	5,500.00	-	
RECYCLING TOTALS:	\$ 6,300.00	\$ -	\$ -

	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
FIRE:			
Donations/Misc. - 15-3210/3213	\$ 20.00	\$ 54.00	\$ -
	\$ -		\$ -

FIRE TOTALS:	\$ 20.00	\$ 54.00	\$ -
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	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
OTHER:			
Tax Pen/Interest - 14-2110	\$ 27,000.00	\$ 33,354.30	\$ 27,000.00
Planning/Zoning Fees - 15-3811	\$ 200.00	\$ 200.00	\$ -
Sustainability reserve from 2012	\$ 3,595.04	\$ -	\$ -
Shoreline Rd Allowance Sales	\$ -	\$ 1,450.00	\$ -
Asset Management	\$ 20,568.95	\$ -	\$ -
Accessibility reserve from 2012	\$ 8,828.75		
Enabling Access Funds	\$ -		
Healthy Communities Reserve	\$ 20,685.00	\$ 19,081.68	20,000.00

OTHER TOTALS:	\$ 80,877.74	\$ 54,085.98	\$ 47,000.00
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TOTAL REVENUES:

	2013 ESTIMATE	2012 ACTUAL	2012 ESTIMATE
DEPARTMENT:			
ADMINISTRATION	\$ 335,010.00	\$ 348,489.12	\$ 332,412.60
ROADS	62,400.00	69,826.98	70,617.00
BUILDING (includes Septic)	10,200.00	22,895.40	9,200.00
COMMUNITY CENTRE	3,730.00	5,127.94	4,050.00
DISPOSAL	5,450.00	5,218.34	6,536.44
RECYCLING	6,300.00	-	-
FIRE	20.00	54.00	-
OTHER DEPARTMENTS	80,877.74	54,085.98	47,000.00
OVERALL TOTAL REVENUE BUDGET:	\$ 503,987.74	\$ 505,697.76	\$ 469,816.04

TOWNSHIP OF TUDOR AND CASHEL 2012 BUDGET TO BE RAISED BY TAXES	ESTIMATED 2013 EXPENDITURES	ESTIMATED 2013 REVENUE
ADMINISTRATION	\$ 325,925.00	\$ 335,010.00
ROADS	616,720.00	62,400.00
BUILDING	19,650.00	10,200.00
COMMUNITY CENTRE	30,400.00	3,730.00
DISPOSAL	111,000.00	5,450.00
RECYCLING	15,000.00	6,300.00
FIRE	76,000.00	20.00
OTHER DEPARTMENTS	276,233.95	80,877.74
GRAND TOTALS	\$ 1,470,928.95	\$ 503,987.74
2013 ESTIMATED EXPENDITURES	\$ 1,470,928.95	
2013 ESTIMATED REVENUES	\$ 503,987.74	
DIFFERENCE TO BE RAISED BY TAXES	\$ 966,941.21	
Compare to previous Year:		
To Be Raised in 2013:	\$ 966,941.21	
To Be Raised in 2012:	\$ 816,990.00	
Increase (decrease) in 2013 from 2012	\$ 149,951.21	
Increase over last year of:	18.35410593	

**Township of Tudor and Cashel
Summary of Taxation - 2013 - FINAL**

Assessment Class	Township		County		Schools		Totals		
	Tax Rate	Tax Levy	Tax Rate	Tax Levy	Tax Rate	Tax Levy	Rates	Taxes	
Residential Classes									
Res/Farm EP	133,419,300	0.660700%	881,501.32	0.289300%	385,982.03	0.212000%	282,848.92	1.162000%	1,550,332.27
Res/Farm ES	11,397,557	0.660700%	75,303.66	0.289300%	32,973.13	0.212000%	24,162.82	1.162000%	132,439.61
Res/Farm NS		0.660700%	-	0.289300%	-	0.212000%	-	1.162000%	-
Res/Farm FP	7,501	0.660700%	49.56	0.289300%	21.70	0.212000%	15.90	1.162000%	87.16
Res/Farm FS	39,642	0.660700%	261.91	0.289300%	114.68	0.212000%	84.04	1.162000%	460.64
MF EP	1,168,834	0.165200%	1,930.91	0.072300%	845.07	0.053000%	619.48	0.290500%	3,395.46
MF ES	30,766	0.165200%	50.83	0.072300%	22.24	0.053000%	16.31	0.290500%	89.38
MF FP	414	0.165200%	0.68	0.072300%	0.30	0.053000%	0.22	0.290500%	1.20
MF FS	311	0.165200%	0.51	0.072300%	0.22	0.053000%	0.16	0.290500%	0.90
Farm EP	204,025	0.165200%	337.05	0.072300%	147.51	0.053000%	108.13	0.290500%	592.69
Farm ES	-	0.000000%	-	0.072300%	-	0.053000%	-	0.125300%	-
Farm NS	-	0.000000%	-	0.000000%	-	0.053000%	-	0.369600	-
Non-Residential Classes									
Commercial Full	924,275	0.726800%	6,717.63	0.318200%	2,941.04	0.949530%	8,776.27	1.994530%	18,434.94
Comm Vac/Exc	39,000	0.508700%	198.39	0.222800%	86.89	0.664671%	259.22	1.396171%	544.51
Comm Vac	-	0.508700%	-	0.231400%	-	0.664671%	-	1.404771%	-
Industrial Full	52,500	0.746100%	391.70	0.326700%	171.52	1.222755%	641.95	2.295555%	1,205.17
Ind Vac/Exc	32,500	0.484900%	157.59	0.212300%	69.00	0.794791%	258.31	1.491991%	484.90
Ind Vac		0.484900%	-	0.220600%	-	0.794791%	-	1.500291%	-
Pipeline		0.000000%	-	0.247000%	-	1.039824%	-	1.286824%	-
Total Taxable	147,316,625		966,901.75		423,375.35		317,791.73		1,708,068.83
Total taxes by class			966,901.75		423,375.35		317,791.73		1,708,068.83
2012 Summary of Taxation			843,122.31		408,506.21		321,957.01		1,573,585.53
Increase (Decrease)			123,779.44		14,869.14		(4,165.28)		134,483.30
Overall Percentage			14.6811%		3.6399%		-1.29%		8.5463%

**Township of Tudor and Cashel
Tax Rate Calculation
For 2013 - FINAL**

Assessment Class	2013		Weighted	2012		% Inc (Dec)
	Assesment	Ratio		Assessment		
Residential Classes						
Res/Farm EP	133,419,300	1.0000	133,419,300	113,904,608		17.130%
Res/Farm ES	11,397,557	1.0000	11,397,557	9,864,303		15.540%
Res/Farm NS	-	1.0000	-			
Res/Farm FP	7,501	1.0000	7,501	3,281		128.620%
Res/Farm FS	39,642	1.0000	39,642	37,754		5.000%
MF EP	1,168,834	0.2500	292,209	3,556,639		-67.140%
MF ES	30,766	0.2500	7,692	684,600		-95.510%
MF FP	414	0.2500	104	32,662		-98.730%
MF FS	311	0.2500	78	18,722		-98.340%
Farm EP	204,025	0.2500	51,006	184,950		10.310%
Farm ES	-	0.2500	-			
Non-Residential Classes						
Commercial Full	924,275	1.1000	1,016,703	1,013,543		-8.810%
Comm Vac/Exc	39,000	0.7700	30,030	35,875		8.710%
Comm Vac	-	0.7700	-			
Industrial Full	52,500	1.1292	59,283	53,294		-1.490%
Ind/Vac/Exc	32,500	0.7340	23,854	33,456		-2.860%
Ind/Vac		0.7340	-			
Pipeline						
Total Taxable	147,316,625		146,344,959	129,423,687		13.830%

Total To be Raised 966,941

Residential Tax Rate 0.660700%

Proof Assessment Class	Rate Calculated	Ratio	Class Rate	Assessment	Taxes
Residential Classes					
Res/Farm EP	0.660700%	1.0000	0.660700%	133,419,300	881,501
Res/Farm ES	0.660700%	1.0000	0.660700%	11,397,557	75,304
Res/Farm NS	0.660700%	1.0000	0.660700%	-	-
Res/Farm FP	0.660700%	1.0000	0.660700%	7,501	50
Res/Farm FS	0.660700%	1.0000	0.660700%	39,642	262
MF EP	0.660700%	0.2500	0.165200%	1,168,834	1,931
MF ES	0.660700%	0.2500	0.165200%	30,766	51
MF FP	0.660700%	0.2500	0.165200%	414	1
MF FS	0.660700%	0.2500	0.165200%	311	1
Farm EP	0.660700%	0.2500	0.165200%	204,025	337
Farm ES	0.660700%	0.2500	0.165200%	-	-
Non-Residential Classes					
Commercial Full	0.660700%	1.1000	0.726800%	924,275	6,718
Comm Vac/Exc	0.660700%	0.7700	0.508700%	39,000	198
Comm Vac	0.660700%	0.7700	0.508700%	-	-
Industrial Full	0.660700%	1.1292	0.746100%	52,500	392
Ind/Vac/Exc	0.660700%	0.7340	0.484900%	32,500	158
Ind/Vac	0.660700%	0.7340	0.484900%	-	-
Pipeline	0.660700%		0.000000%	-	-
Total Taxable				147,316,625	966,904